

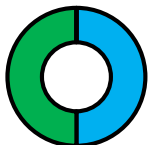
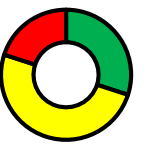
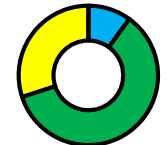

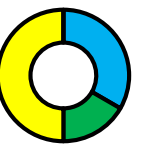


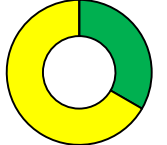

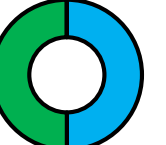
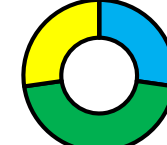
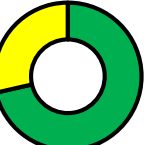
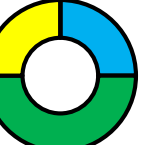
 PROTECTING PEOPLE AT RISK OF HARM	Vulnerability; Prevention; Early Intervention	Mental Health; Drugs; Alcohol	National issues, Local approaches	 WORKING WITH OUR COMMUNITIES	Road Safety; Cyber & Fraud	Engagement	Problem Solving
							
Headlines: <ul style="list-style-type: none"> Maple Project monitoring arrangements reviewed Early Intervention Youth Fund (EIYF) bids Appropriate Adults Partnership Agreement PCC blog on County Lines Cut Your Strings campaign evaluation 				Headlines: <ul style="list-style-type: none"> Summer drink-drive campaign Enabling public submission of DashCam footage HMICFRS Cyber-Dependant Crime Thematic Inspection Neighbourhood Engagement Contract Framework launched Second National Rural Crime Survey reports 			
 SUPPORTING VICTIMS, WITNESSES & REDUCING REOFFENDING	Victims & Witnesses	Offender Management & Rehabilitation	Restorative Justice	 TRANSFORMING FOR THE FUTURE	Funding & Resources	Technology	Innovation & Service Improvement
							
Headlines: <ul style="list-style-type: none"> Staff recruited for Complainant Advocate project Government Victims Strategy published CSA Mapping Project AFCB pilot scheme in operation Restorative Dorset one year anniversary 				Headlines: <ul style="list-style-type: none"> Merger – business case agreed but not submitted to Home Office Force experiences unprecedented levels of demand Body Worn Video (BWV) programme roll-out Command & Control system procurement Weymouth CCTV Regeneration Programme 			

Dorset Police and Crime Panel

Police & Crime Plan Monitoring Report – Q2 2018/19

RAG Status	
This Period	Last Period



PROTECTING PEOPLE AT RISK
OF HARM

Vulnerability
Prevention
Early
Intervention

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> Maple Project monitoring arrangements reviewed Early Intervention Youth Fund (EIYF) bids Appropriate Adults Partnership Agreement 	% people feeling safe in Dorset (YTD)	96%	
	Recorded Domestic Abuse Crime (YTD)	+12.5%	
	Recorded Hate Crime (YTD)	+10.2%	
	Recorded Hate Incidents (YTD)	-26.2%	
	HMICFRS PEEL Effectiveness	GOOD	
	Commissioning Spend 2017/18	£108K	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> The OPCC Commissioning Manager has worked with Dorset Police to develop an enhanced Service Specification for the Maple Project. Associated monitoring processes have also been reviewed in order to meet new Ministry of Justice (MoJ) performance indicator requirements We have submitted three bids to the Home Office Early Intervention Youth Fund (EIYF) focussed on the development of a case management system; coordination of a 'whole-system' approach to managing those at risk; and youth diversion for first-time entrants into the criminal justice system The Home Office have circulated a new voluntary partnership agreement between PCCs and local authorities offering a framework for the effective provision of appropriate adults for vulnerable people detained by the police. PCCs, including Martyn, have lobbied for more effective arrangements and therefore influenced the framework 	16. Resources for Force response to new crime trends		
	19. Increase the size of the POLIT		
	21. Increase the size of the SSCT		
	35. Aspire to create a Vulnerable Persons Directorate		
	71. Continue to provide Safeguarding oversight		
	72. Continue to challenge the service provided to vulnerable victims of fraud		
	73. Police work in partnership on Modern Slavery		
82. Work with partners to provide enhanced support for veterans			
87. Pilot an Adult Return Home Interview initiative for missing persons			

Dorset Police and Crime Panel

Police & Crime Plan Monitoring Report – Q2 2018/19


RAG Status	
This Period	Last Period



Mental Health
 Drugs
 Alcohol

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> • AIM/Mental Health Triage update • Drug & Alcohol service provision • DCJB Health & Justice sub-group proposal 	Detainees under MHA (YTD)	4	
	Mental Health related incidents (YTD)	+59.1%	
	Cross-System Demand Reduction mtgs	2	
	HMICFRS PEEL Effectiveness	GOOD	
	Commissioning Spend 2017/18	£100K	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> • The decision to implement an Alliance Integrated Mentoring (AIM) officer for a High Intensity Network (HIN) working with individuals suffering mental ill health has been reviewed. It is now felt the agreed funding may be better spent in helping expand the Control Room Mental Health Triage to a 24/7 service. This is currently being discussed with partners to secure 'buy-in' and funding • The PCC/OPCC has met with partners to better understand current drug and alcohol service provision and explore the viability of other related initiatives such as Drug Consumption Rooms • At the Dorset Criminal Justice Board (DCJB) planning day in September it was proposed to convene a Health & Justice sub-group to progress some of the 'wicked issues' faced by the Board, including those identified by the Cross-System Demand Reduction working group 	32. Expand work with partners keeping repeat victims with serious mental illness safe		
	74. Lobby to end use of custody as a 'place of safety' for those in mental health crisis		
	75. Scope an app to give officers real-time MH advice		
	76. Write to all PCCs re NHS England colour-coding of CCG MH provision		
	77. Write a good practice document for all PCCs re lobbying CCGs and partners over MH provision		
	78. Ensure local MH Concordat arrangements are fit for purpose and reflect new legislation		

RAG Status	
This Period	Last Period



PROTECTING PEOPLE AT RISK OF HARM

National issues

Local approaches

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> PCC blog on County Lines Government reversal on DA refuge benefit proposals Cut Your Strings campaign evaluation 	Serious Sexual Offences (YTD)	+24.1%	
	Domestic Abuse Incidents	-8.3%	
	Domestic Abuse Crimes	+12.5%	
	HMICFRS PEEL Effectiveness	GOOD	
	Commissioning Spend 2017/18	£12K	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> In July the PCC issued a blog to help raise awareness of County Lines and the Criminal Exploitation of the Vulnerable (CEV). County Lines specifically refers to organised crime gangs from major cities supplying drugs to other parts of the UK, using dedicated phone lines and the exploitation of vulnerable people to facilitate it The Government have reversed plans to remove domestic abuse refuges and other short-term supported housing from the welfare system. The PCC was one of the contributors lobbying against these proposals when issued for consultation last year The PCC supported Cut Your Strings campaign has been evaluated. Most notable, 2017/18 saw 78 reports of coercive and controlling behaviour to Dorset Police, increased from 34 in 2016/17 	6. Increased crime reporting eg DA, sexual offences, exploitation, elderly abuse etc		
	7. Hold agencies to account who have a role in reducing crime		
	83. Scope BWV provision for Poole Forum members 84. Scope/fund a Hate Crime Conference		
	85. Development of an independently chaired PCC Hate Crime Scrutiny Panel		
	67. Pay regard to the Strategic Policing Requirement		
	69. Continue to lobby to improve port security		
	86. Deliver proactive knife crime awareness 88. Explore potential youth diversion activities		
	89. Create a Police Cadet Scheme		

RAG Status	
This Period	Last Period




WORKING WITH OUR
COMMUNITIES

Road Safety

Cyber-crime

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> • Summer drink-drive campaign • Public submission of DashCam footage • Dorset Road Safe Winter 2018 newsletter published • HMICFRS Cyber-Dependant Crime Thematic Inspection 	Killed or Seriously Injured – KSI (rolling)	-12.7%	
	Road Safe Website page views	23,972	
	Drink related arrests (2017)	893	
	Drug related arrests (2017)	651	
	DAS attendees (2017)	25,871	
	Commissioning Spend 2017/18	£5K	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> • Dorset Police ran a drink-drive campaign for six weeks during the summer, announcing anyone charged with a related offence would be 'named and shamed'. Working with local media, and supported by the PCC, names and photographs of 52 individuals were published to emphasise that drink-driving will not be tolerated. In total 652 breath tests were carried out and this campaign is one of the highest shared and engaged news stories for our local newspapers ever • The Winter 2018 Dorset Road Safe Newsletter has been published, summarising partnership road safety activity over the last 6 months • Work continues on enabling the public to submit DashCam footage of dangerous/reckless driving, part of a wider Digital Evidence Management System (DEMS) project • HMICFRS have circulated terms of reference for their planned national thematic inspection of cyber-dependant crime in 2019 	24. Commission wider provision of driver training		
	25. Redesign the Dorset Roadsafe website		
	26. Raise awareness around poor decision making		
	27. Lobby Government to lower drink-drive limit 28. Provide resources to tackle drink-driving		
	29. Undertake a drug-driving awareness campaign		
	30. Expand availability of drug-driving testing kits		
	20. Continue cyber-crime awareness campaign		
	79. Educate young people on online risks		
	80. Better cyber-crime support for businesses		

RAG Status	
This Period	Last Period



WORKING WITH OUR
COMMUNITIES

Engagement


Headlines:	Key Indicators:		
<ul style="list-style-type: none"> Neighbourhood Engagement Contract Framework launched Summer engagement programme undertaken Website calendar streamlined New PCC Instagram account launched 	Website page views (YTD)	32,155	
	Twitter reach (YTD)	232K +	
	Facebook reach (YTD)	296K +	
	Twitter follower growth (YTD)	+236	
	Facebook 'Likes' (YTD)	1,539	
	Commissioning Spend 2017/18	£60K	
	Activities & Achievements:	PCC Commitments:	
<ul style="list-style-type: none"> With the Force we have finalised the Neighbourhood Engagement Contract Framework which sets out minimum standards for engagement by Neighbourhood Policing Teams (NPTs) with their communities. NPTs have begun the self-assessment process which the OPCC will scrutinise once completed in the coming months Our summer engagement programme saw PCC/OPCC attendance at numerous events across the County during the period. The focus of our consultation activity at these events was on the merger proposal Our online PCC diary and public events calendar have been merged to better demonstrate and inform the full range of PCC commitments undertaken. Entries are colour-coded to highlight which are public and non-public events A PCC Dorset Instagram account (@pccdorset) has been created which will aim to reach a younger audience given the younger demographic of this social media platform 	1. Enhance how we capture the public's views		
	2. Publish an annual community engagement report		
	23. Build on relationships with business community and improve police response to business crime		
	46. Push several pilot schemes beyond the launch of the Force website, including:		
	47. NPT webchats		
	49. PCC Surgeries online		
	48. PCC webchats		
	50. Contact the police via online channels		
51. Continue bringing the police to the heart of the community			

Dorset Police and Crime Panel

Police & Crime Plan Monitoring Report – Q2 2018/19

RAG Status	
This Period	Last Period

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> • Second National Rural Crime Survey reports • Tackling Shop Theft Pledge signed • Draft Business Crime Strategy approved 	Problem Solving Forums held	2	
	Public contact cases recorded (YTD)	236	
	Public contact cases resolved (YTD)	155	
	Commissioning Spend 2017/18	£103K	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> • The PCC contributed to the 2018 National Rural Crime Survey, the second time that the survey has been undertaken. Two key concerns highlighted were fly-tipping and speeding, both of which are actively being tackled locally • The Association of Convenience Stores (ACS) have initiated a Shop Theft Pledge initiative which the PCC has backed. However, operational deployment of officers to shoplifting incidents will always be prioritised on the basis of threat, risk and harm against available resource • The OPCC Senior Management Team (SMT) have signed off the draft Business Crime Strategy subject to some final amendments 	8. Establish a Problem Solving Forum		
	9. PCC Innovation Fund to fund new approaches identified by Problem Solving Forums		
	22. Appoint a Business Champion to drive a new business crime strategy etc		
	36. Fund an extra post in the Marine Unit		
	37. Create a Rural Crime Team		
	81. Continue to promote and support opportunities for individuals to volunteer with the Force		



WORKING WITH OUR COMMUNITIES

Problem Solving

Dorset Police and Crime Panel

Police & Crime Plan Monitoring Report – Q2 2018/19

RAG Status	
This Period	Last Period



SUPPORTING VICTIMS,
WITNESSES & REDUCING
REOFFENDING

Victims &
Witnesses

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> Staff recruited for Complainant Advocate project Government Victims Strategy published CSA Mapping Project 	PCC Surgery Cases (since May 2016)	45	
	Victim Support – Cases Created (Q1)	3,214	
	Victims’ Bureau – All Contact (Q1)	15,970	
	Victim Satisfaction (Overall Service)	76.6%	
	Victim Satisfaction (Kept Informed)	71.9%	
	Commissioning Spend 2017/18	£863K	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> A Project Officer and a Student Placement have now joined the OPCC to lead on the scoping of the Complainant Advocate project with a view to potentially running a pilot initiative based on their findings The Government have published their Victims Strategy to provide a national framework for making fundamental improvements for victims of crime. This includes steps to improve the court environment and allow for best evidence giving by victims, linking very closely with our own Complainant Advocate initiative The PCC funded Child Sexual Abuse (CSA) project remains ongoing. Activity includes the planned delivery of 10 workforce awareness raising training sessions; the addition of Dorset services to the Southwest Survivors Pathway online portal; and data mapping of police and local authority information relating to victims of CSA 	31. Establish a repeat victim champion to coordinate interventions in complex cases		
	60. Improve systems to avoid double/triple booking of court rooms		
	61. Lobby Government to sponsor a Victims Lawyer pilot scheme (<i>Complainant Advocate</i>)		

Dorset Police and Crime Panel

Police & Crime Plan Monitoring Report – Q2 2018/19

RAG Status	
This Period	Last Period



SUPPORTING VICTIMS,
WITNESSES & REDUCING
REOFFENDING

Offender
Management
Rehabilitation

Restorative
Justice

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> AFCB pilot scheme in operation Restorative Dorset one year anniversary 	ICV Scheme – Detainees Offered Visit	218	
	ICV Scheme – Detainees Interviewed	195	
	Restorative Dorset referrals (RJ & RM)	37	
	OoCD Panel – Cases Reviewed (YTD)	92	
	All Scrutiny Panels – meetings held	16	
	Commissioning Spend 2017/18	£270K	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> As agreed with AFC Bournemouth, they are currently running a pilot youth diversion scheme for vulnerable young people at risk of offending. The OPCC remain engaged with AFCB and have observed the pilot in operation with a view to potentially supporting an expansion of the project based on evaluation of the pilot The first full year of operation for Restorative Dorset was reached towards the end of the reporting period. The service has handled a number of complex and sensitive cases and noted a shift from mediation activity to pre and post-conviction restorative justice. A one year on event is scheduled for 22 November to coincide with International Restorative Justice Awareness Week 	10. Explore mentoring to reduce reoffending		
	12. Expand tagging of offenders in Dorset		
	13. Lobby Government to change law so police can insist on certain high risk individuals being tagged		
	15. Work with partners to explore more behaviour changing courses for offenders		
	33. Work with CRC to improve peer/public mentoring services		
	34. Explore extension of AFCB referral path for young offenders		
	11. Expand NJPs across Dorset		
	14. Expand RJ meetings between victims & convicted offenders in prison		

Dorset Police and Crime Panel

Police & Crime Plan Monitoring Report – Q2 2018/19

RAG Status	
This Period	Last Period



TRANSFORMING FOR THE
FUTURE

Funding &
Resources

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> • Merger – business case approved but not submitted • Force experiences unprecedented levels of demand • Review of managing calls for service • Health & Wellbeing Joint Strategy 	Total Establishment FTE (31.03.18)	2,433	
	OPCC Establishment FTE (31.03.18)	18	
	OPCC Net Expenditure (as % of total)	1.0%	
	OPCC Commissioning Spend (2017/18)	£1.67M	
	HMICFRS PEEL Efficiency	GOOD	
	Commissioning Spend 2017/18	N/A	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> • Whilst the merger business case was approved by the four corporation soles, submission to the Home Office was not agreed due to concerns raised by the PCC for Devon & Cornwall. The PCC has published his rationale for supporting the merger, along with a statement about the merger decision • Dorset Police, like other forces nationally, experienced unprecedented levels of demand during this quarter. July was the busiest month on record for 999 calls received and June, August and September were the busiest months since the early 2000s • Dorset Police, closely supported by the OPCC, is undertaking a task and finish approach to better understand and manage differently some of the calls for service that continue to be a challenge for the force. Further detail can be found under agenda item 7, precept 2018/19 update • The Force and OPCC have developed a communication and engagement plan for the Health & Wellbeing Joint Strategy 	18. Increase resources to frontline policing		
	38. Continue to spend public money wisely 43. Uphold the position of prudence 42. Maintain Dorset Police as debt free		
	39. Undertake independent review of OPCC		
	44. Continue to lobby for fairer funding		
	52. Pledge to keep NPTs in Dorset 53. Pledge to keep PCSO role in Dorset		
	57. Newly identified resources to be deployed to the frontline		
	70. Look to share budgets with other agencies to deliver shared services		
	90. Support the health and wellbeing of officers and staff		

Dorset Police and Crime Panel

Police & Crime Plan Monitoring Report – Q2 2018/19

RAG Status	
This Period	Last Period



TRANSFORMING FOR THE
FUTURE

Technology

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> • Body Worn Video goes live in September • Command & Control system procurement • Weymouth CCTV Regeneration Programme 	Drone Unit Deployments (2017/18)	182	
	Safer Drone workshop attendees	400	
	Alliance BWV cameras procured	+2,850	
	HMICFRS PEEL Efficiency	GOOD	
	Commissioning Spend 2017/18	£28.5K	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> • The 'go live' date for the Body Worn Video (BWV) project was confirmed as September 2018. The roll-out and training of the new devices continues to progress on track, however some technical and governance difficulties in achieving the transfer of evidential data to CPS have been experienced • On behalf of the Chief Constable and PCC, the OPCC Chief Executive signed a contract for the supply, installation and ongoing support and maintenance (over five years) of a new Command and Control system for managing emergency and non-emergency calls. This replaces the current system which has been in operation since 1986 and will cease being supported in 2019 • The Weymouth CCTV Regeneration Programme is progressing well following the direct award of contract to BT. The PCC has contributed funding of £263K, with any additional costs being met by Dorset County Council 	54. Build on IT systems and development to ensure intelligent police deployment and briefings		
	55. Pursue and progress the video enabled court scheme allowing police to give evidence remotely		
	58. Improve IT structures to enable remote remands, court cases and prisoner productions		
	59. Improve IT structures so that police and witnesses can give evidence remotely		
	62. Pursue improved technology for the Force, Alliance and the South West region		
	65. Continue to work to introduce Body Worn Video (BWV) for officers in Dorset		
	66. Continue the drone initiative locally, investing in more advanced drones for operational policing		

RAG Status	
This Period	Last Period



TRANSFORMING FOR THE
FUTURE

Innovation &
Service
Improvement

Headlines:	Key Indicators:		
<ul style="list-style-type: none"> Counter-Terrorism & Security Bill consultation Scrutiny Panel arrangements reviewed College of Policing priorities consultation CoPaCC Transparency Quality Mark 2018/19 	101 Timeliness (Excellent/Good)	73%	
	Complaint/Appeal Files Dip-Sampled	48	
	% people feeling safe in Dorset (YTD)	96%	
	HMICFRS PEEL Effectiveness	GOOD	
	HMICFRS PEEL Legitimacy	GOOD	
	Commissioning Spend 2017/18	£7K	
Activities & Achievements:	PCC Commitments:		
<ul style="list-style-type: none"> The PCC has responded to a consultation on the Counter-Terrorism & Security Bill, supporting enhanced proposed security measures including some directly related to port security The PCCs have agreed to temporarily separate out some of our Scrutiny Panels into Force-specific rather than alliance area panels. Additional members to the Dorset Use of Force Scrutiny Panel have been successfully recruited A response has been submitted to the College of Policing consultation on their future priorities. The PCC has highlighted the need for the College to be more proactive in highlighting national issues/concerns and developing appropriate responses The OPCC has again been awarded the CoPaCC Transparency Quality Mark for 2018/19 	5. Create the Safer Dorset Foundation (SDF) to promote public benefit across Dorset		
	40. Explore opportunities to minimise supervisory costs arising from CoP review of police leadership		
	41. Help the Force develop innovative ways to recruit, retain and develop the best people		
	45. Continue to seek environmentally friendly ways to reduce the Force carbon footprint		
	64. Build on Evidence Based Policing methods and introduce best practice into Dorset		
	1. Create a 101 Service Improvement Panel 51. Volunteer Group to observe police contact		
	2. Make the OPCC the initial point of contact for police complaints		